

Amarillo City Transit (ACT)

City Manager: Mr. Alan Taylor  
(806) 378-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,546,186
Annual Unlinked Trips	387,578
Average Weekday Unlinked Trips	1,380
Average Saturday Unlinked Trips	684
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	875,321
Annual Vehicle Revenue Hours	55,700
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$182,750

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$182,750
Local Funds	( 26%)	783,155
State Funds	( 21%)	626,489
Federal Assistance	( 47%)	1,405,239
Other Funds	( 1%)	16,800

Total Operating Funds Expended \$3,014,433

Sources of Capital Funds Expended

Local funds	( 19%)	\$40,667
State Funds	( 0%)	0
Federal Assistance	( 81%)	178,663
Other Funds	( 0%)	0

Total Capital Funds Expended \$219,330

Summary of Operating Expenses

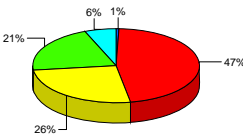
Salary, Wages and Benefits	\$1,833,381
Materials and Supplies	371,016
Purchased Transportation	0
Other Operating Expenses	810,036
Total Operating Expenses	\$3,014,433

Reconciling Cash Expenditures \$0

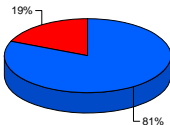
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$22,680	\$0	\$0	\$0	\$22,680
Demand Response	5	0	\$106,644	\$79,312	\$0	\$10,694	\$196,650
Total	17	0	\$129,324	\$79,312	\$0	\$10,694	\$219,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended

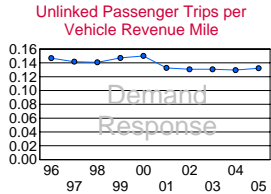
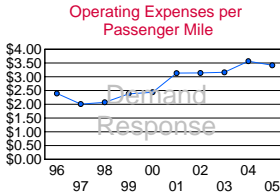
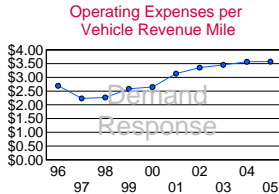
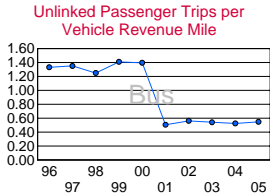
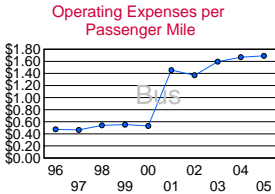
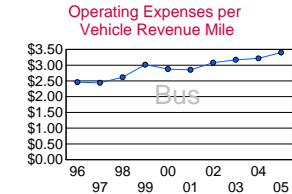


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,224,302	\$137,747	\$22,680	1,315,089	654,237	358,335	39,849	0.0	17	5.1	12	1.00	42%
Demand Response	\$790,131	\$45,003	\$196,650	231,097	221,084	29,243	15,851	N/A	8	5.1	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.40	\$55.82	\$1.69	\$6.21	0.55	8.99
Demand Response	\$3.57	\$49.85	\$3.42	\$27.02	0.13	1.84



1 Excludes data for purchased transportation reported separately